

MTFS Savings Tracker (2020/21 - 2024/25)

Priority: People (Childrens)

MTFS Savings Ref	Cabinet Decision Date	Saving proposal	Description	2020/21 £'000s	2021/22 £'000s	2022/23 £'000s	2023/24 £'000s	2024/25 £'000s	Total £'000
People (Childrens)									
PC1	12-Feb-19	Reduce the number of agency staff	Reduce the the number of agency staff through delivering an effective recruitment and retention strategy.	61	0	0	0	0	61
PC2	12-Feb-19	Reduce operational costs	Reduce operational costs through streamlining management and staffing and improving efficiency in teams	250	0	0	0	0	250
PC3	12-Feb-19	Reduce the costs of placements	Reduce the costs of placements through an effective inhouse foster carer recruitment and retention strategy and through effective brokerage and negotiation of placements	90	90	0	0	0	180
20/25-PE03	11-Feb-20	Invest to Save - Edge of Care	Savings Approved at July 2019 Cabinet	857	(48)	0	0	0	809
20/25-PE04	11-Feb-20	Invest to Save proposal - In-House Fostering		282	11	0	0	0	293
20/25-PE05	11-Feb-20	Invest to Save - SEND Transport		168	174	125	0	0	467
20/25-PE06	11-Feb-20	Invest to Save - Pause Project		(186)	381	119	0	0	314
20/25-PE07	11-Feb-20	Invest to Save - Family Centre		321	0	0	0	0	321
20/25-PE08	11-Feb-20	Invest to Save - Foster Carer Room Extension		193	151	0	0	0	344

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20/25-PE09	11-Feb-20	0-19 year old public health commissioned services - a new integrated commissioned service delivery model	Public Health is working with the commissioned service provider to change the current service provision of three separate services into one integrated service model. Currently three commissioned services are within the Council's Section 75 Agreement with the CCG. These are the Health Visiting Service (including the HENRY programme), the School Nursing Service and the Family Nurse Partnership programme. All services are provided by Whittington Health NHS Trust.	125	125	0	0	0	250
20/25-PE10	11-Feb-20	Reducing placement costs through effective management of the market	This proposal considers ways to shape the local residential care market for children by taking demand off the free market and creating some diversity in the care market. This will be done through reviewing the feasibility of a number of delivery approaches including opening bespoke childrens homes, ring fencing/blocking market purchasing of provision, working alongside the non-profit sector to grow this local offer, joint ownership of accommodation with Adult social Care and shared supported accommodation for young people with	(100)	0	100	100	200	300
20/25-PE11	11-Feb-20	UASC Accommodation	Insourcing accommodation for unaccompanied asylum seekers from expensive private providers to local properties leased directly by Homes for Haringey.	150	0	0	0	0	150
20/25-PE12	11-Feb-20	Reduce operational costs in Schools and Learning and Commissioning	Identify any residual discretionary spend in Schools and Learning and reduce to deliver savings. Identify and reduce operational costs in Commissioning.	50	25	0	0	0	75
20/25-PE13	11-Feb-20	Review of spend on transport and taxis	Review of existing transport policy applicable to staff and foster carers to ensure: -Consistent application of policy	0	0	75	0	0	75
Total: People (Childrens)				2,261	909	419	100	200	3,889